

City of Alexandria, Virginia

Facts and Figures

CITY OF ALEXANDRIA, VIRGINIA

FACTS AND FIGURES

CITY GOVERNMENT

Date of Incorporation	1779
Date of City Charter	1922
Form of Government	Council - Manager
Number of Full-Time Permanent City Positions (FY 2006 Approved)	2,375
Number of Full-Time Equivalent City Positions	2,618.20
Number of Full-Time Equivalent School Positions (FY 2006 Approved)	2,116

PHYSIOGRAPHIC

Land Area	
Square Miles	15.75
Acres of Public Parks & Open Space	964
Total Acres of Parks and Open Space per 1,000 Population	7.0

Elevation	30 Feet Above Sea Level
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Temperature	
Average January Temperature	34.9°
Average July Temperature	79.2°

Miles of Streets, Sidewalks & Alleys	
Streets:	
Paved - Lane miles	513.5
Unpaved	0.17
Sidewalks	321.2
Alleys, Paved	20.56

Utilities	
Telephone	Various
Electric	Dominion Virginia Power
Gas	Washington Gas
Water	Virginia-American Water Company
Sewer	Alexandria Sanitation Authority
Cable	Comcast Communications

ECONOMIC INDICATORS

Persons Employed on Alexandria Job Sites*	
4 th Quarter Average 2003	91,701
4 th Quarter Average 2002	90,087
4 th Quarter Average 2001	91,183
4 th Quarter Average 2000	94,195

*Includes workers covered by State unemployment insurance.

ECONOMIC INDICATORS, continued

Largest Private Employers (July 2003)	
INOVA Alexandria Hospital	1,539
Institute for Defense Analysis	1,200
American Diabetes Association	900
Center for Naval Analysis	600
Boat Owners Assoc of the US	570

Largest Public Employers (July 2003)	
U.S. Department of Defense	
Civilian	4,606
Military	4,367
City of Alexandria	2,285
Alexandria Public Schools	2,099
WMATA (Metro)	1,162
Northern Virginia Community College	952
U.S. Department of Agriculture	675
U.S. Postal Service - Alexandria	396

Alexandria Employment			
	<u>3rd Qtr '03</u>	<u>3rd Qtr '04</u>	<u>% Change</u>
Construction	3,891	4,059	+4.3
Manufacturing	1,445	1,520	+5.2
Transportation, Communications, Utilities	1,843	2,316	+25.7
Trade	10,998	11,419	+3.8
Finance, Insurance, Real Estate	6,884	6,493	-5.7
Services	49,688	51,790	+4.2
Government	16,571	15,863	-4.3

Unemployment Rate	<u>03/04</u>	<u>03/05</u>	<u>% Change</u>
Alexandria	2.3%	2.7%	+17.4
Virginia	3.4%	3.4%	0
U.S.	6.0%	5.4%	-10.0

Retail Sales (in thousands)			
	<u>4th Qtr '03</u>	<u>4th Qtr '04</u>	<u>% Change</u>
Alexandria	\$598,404	\$516,076	-13.8
Virginia	\$23,840,068	\$22,391,550	-6.1

Tourism			
	<u>03/04</u>	<u>03/05</u>	<u>% Change</u>
Number of Hotel/Motel Rooms	4,215	4,128	-2.1
Occupancy Rate	74.2%	78.8%	+6.2
Average Daily Rate	\$106.64	\$111.12	+4.2

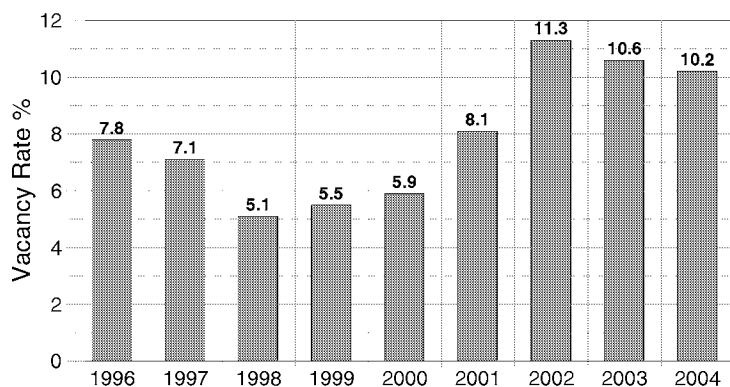
CITY OF ALEXANDRIA, VIRGINIA FACTS AND FIGURES

ECONOMIC INDICATORS, continued

Office Vacancy Rate

	<u>1st Qtr '04</u>	<u>1st Qtr '05</u>	<u>% Change</u>
Alexandria	9.47%	11.71%	+23.7

**Office Vacancy Rates
CY 1996 - 2004**



Taxes

Real Property Tax Rate

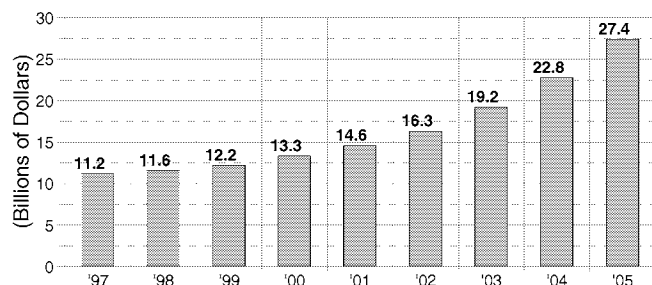
FY 2006 (Approved)	\$0.915 per \$100 assessed value
FY 2005 (Approved)	\$0.995 per \$100 assessed value

Personal Property Tax Rate

FY 2006 (Approved)	\$4.75 per \$100 assessed value
FY 2005 (Approved)	\$4.75 per \$100 assessed value

FY 2006 Value of one-cent per calendar year on the Real Property Tax Rate Approx. \$2.8 million

**Total Assessed Value of Real Property
CY 1997 - 2005**



ECONOMIC INDICATORS, continued

City Finances

Bond Ratings

Moody's Investors Service, Inc.	Aaa
Standard & Poor's	AAA

Budgets

FY06 Total Operating Budget	\$562,889,195
General Fund Budget	\$467,829,951
Special Revenue Fund*	\$88,078,796
Other Funds and Financing Sources	\$6,980,448

*Includes federal and State Grants, and Other Charges and Donations.

DEMOGRAPHICS

Population

2006 (estimate)	137,809
2000 U.S. Census	128,283
1990 U.S. Census	111,183

Households

2004 Estimate	66,562
2000 U.S. Census	61,889
1990 U.S. Census	53,280

Average Household Size

2000 U.S. Census	2.04 persons
1990 U.S. Census	2.04 persons

Age (2002 Census Bureau Est.)

(1-17)	17.6%
(18-24)	5.9%
(25-64)	67.1%
(65 +)	9.5%

Race and Ethnicity (2002 Census Bureau Est.)

White	56.4%
African American	20.9%
Hispanic (all races)	15.2%
Asian & Pacific Islander	5.8%
Multi-Racial and Other	1.4%
Native American	0.2%
Total *	100.0%

* Percentages do not sum to the total due to rounding.

CITY OF ALEXANDRIA, VIRGINIA FACTS AND FIGURES

DEMOGRAPHICS, continued

Median Household Income - 2002 Estimate

Alexandria	\$59,173
Virginia	\$48,224
United States	\$42,409
2000 U.S. Census - Alexandria	\$57,620

Source: U.S. Census Bureau

Per Capita Income

2004 - Alexandria (Estimate)	\$56,852
2003 - Alexandria	\$55,690
Washington Region*	\$44,056
Virginia	\$33,730
U.S.	\$31,472
1990 - Alexandria	\$31,725

* Washington Region = DC, MD, VA, WV (MSA)

Registered Voters

December 31, 2004	77,471
December 31, 2003	71,425
December 31, 2002	73,082

Source: City of Alexandria Approved Budget Documents

Housing

Housing Units - January 2005	
Single-family Homes	21,525
Condominiums*	15,305
Rental apartments (est.)	<u>32,059</u>
Total	68,889

* Townhouse condos are counted as single-family homes.

Housing Units by Occupancy

	Owner	Renter
2000 U.S. Census	40%	60%

Average Assessed Value (2005)

All Residential Units	\$441,823
Single-family Homes	\$563,092
Condominiums*	\$287,765

* Townhouse condos are counted as single-family homes.

DEMOGRAPHICS, continued

Average Market Rents	2003	2004
Efficiency	\$828	\$840
1 Bedroom Apartment	1,128	1,173
2 Bedroom Apartment	1,327	1,357
3 Bedroom Apartment	1,494	1,490

Median Assessed Value of Homes and Condominiums (2005)

Assessed Value	Units	Total Value	Median
Less than \$100,000	118	\$7,086,300	\$83,800
\$100,000-\$249,999	8,662	\$1,669,845,900	\$193,200
\$250,000-\$499,999	17,294	\$6,361,980,500	\$366,400
\$500,000-\$749,999	7,345	\$4,431,083,500	\$591,800
\$750,000-\$999,999	2,200	\$1,852,294,900	\$827,200
\$1,000,000-\$1,999,999	1,041	\$1,342,306,500	\$1,210,000
\$2,000,000 and over	152	\$578,147,800	\$2,462,500

Source: Real Estate Assessor

EDUCATION

Public School Membership

September 2005 (estimate)	10,590
September 2004	10,677
September 2003	10,762
September 1990	9,488

Student Profile

	Percent
African American	43.2
Hispanic	26.7
White	23.3
Asian/Pacific Islander	6.5
Native American	<u>0.2</u>

Total * 100.0

* Percentages do not sum to the total due to rounding.

Budget

FY 2006 Total Schools Budget	\$183,182,138
City General Fund expenditures per pupil enrolled*	\$14,805

* Includes operating costs, debt service and cash capital

Source: Education information provided by the Alexandria City Public Schools FY 2006 Adopted Budget.